

SLFRF Compliance Report - SLT-1777 - P&E Report - Q2 2024
Report Period : Quarter 2 2024 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	G7V6WJZYK5G7
Recipient TIN	636001653
Recipient Legal Entity Name	Montgomery County, Alabama
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 S Lawrence St Montgomery, AL
Recipient Address 2	
Recipient Address 3	
Recipient City	Montgomery
Recipient State/Territory	AL
Recipient Zip5	36104
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	9/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: YMCA Beneficiary Grant for Public Health

Project Identification Number	299-58400.498
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$3,600,000.00
Total Cumulative Expenditures	\$3,600,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The YMCA of Greater Montgomery exists to strengthen the foundation of the community. During the pandemic, revenue for youth and children's programs declined by \$3.5 million. From 2019 to 2021, its membership revenue decreased 27%. The YMCA's net revenue was \$396,625 for the first quarter of 2019, (\$594,149) for the same period in 2020 and (\$1,088,385) for the same period in 2021. During the pandemic, the YMCA of Greater Montgomery has been dedicated to keeping its childcare doors open to essential workers and to providing meals to over 1,000 children who do not have access to food each day when school has been in summer recess or held virtually. In 2020, the YMCA offered the Learning Academy which provided students with a safe environment for remote learning and full day care while schools were virtual, and parents were at work. The Y's programs and services were needed more than ever, but funding was less available. The YMCA of Greater Montgomery has been forced to restructure the organizational staff capacity to recruit and retain staff and still be able to meet the needs of the community. The community need is urgent, but the Y is lacking the necessary resources. The Emory Folmar Soccer Complex has not been immune to these financial hardships. Revenue has been down 25% during the Pandemic as compared to 2019 Revenue. This funding obligation will specifically allow the YMCA to continue planned renovations and expansions to the Complex, which will boost tournaments and programs to return revenue to pre-pandemic levels and beyond. This additional revenue will support all the programs at the YMCA including the Soccer Complex. Additional funding for improvements to the Kershaw YMCA facility.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,758,615.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding obligation will specifically allow the YMCA to continue planned renovations and expansions to the Complex, which will boost tournaments and programs to return revenue to pre-pandemic levels and beyond to respond to the negative impacts of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the pandemic, the YMCA of Greater Montgomery has been dedicated to keeping its childcare doors open to essential workers and to providing meals to over 1,000 children who do not have access to food each day when school has been in summer recess or held virtually. In 2020, the YMCA offered the Learning Academy which provided students with a safe environment for remote learning and full day care while schools were virtual, and parents were at work.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Carastar Mental Health Facilities and Services

Project Identification Number	299-55200.420
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mental Health Crisis Diversion Center project in Montgomery, Alabama, needed additional funding to complete construction on a permanent facility to serve Montgomery citizens that are experiencing an acute mental health crisis. The crisis center's purpose is to divert individuals who are experiencing a behavioral health crisis from the costly and inefficient settings of hospital emergency rooms and jails. The costs of start-up for the center greatly exceeded the funding from the state, largely due to the impact of COVID-19. Mental health services are in a state of crisis, with the majority of first contacts of individuals in need of urgent services being through law enforcement or emergency rooms. People often wait for weeks or months to get services they need, and their issues – and cost-- only escalate as they wait in emergency room beds or jail. Many of these individuals are indigent. The cost of a behavioral health visit in an emergency room is nearly triple that of any other visit. The financial loss to our community is significant. This center will allow for people who need to be evaluated and referred to services to be seen right away, by the right providers who can immediately connect them to the beds and care that they need.

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist in providing a permanent facility to serve Montgomery citizens that are experiencing acute mental health crisis, the cost of which exceeded expected cost due to COVID. The project will contribute to individuals, mostly indigent, getting needed services faster.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The cost of the facility exceeded the State's funding largely due to the impact of COVID-19. Mental Health services are in a state of crisis accelerated by COVID-19 and this funding will help provide needed mental health services more timely.

Project Name: Broadband Assessment Study

Project Identification Number	299-51000.579
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Total Cumulative Obligations	\$133,455.00
Total Cumulative Expenditures	\$133,455.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Contract for a comprehensive broadband assessment to develop a prioritized list of projects for expansion of broadband service to unserved and underserved areas. Identify potential ISP's, technologies, funding strategies for project implementation to include public/private partnerships, affordability, financing and sustainability. Note, this was a broadband study not an actual installation project.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	12/31/2023

Project Name: Domestic Violence and Child Abuse Consortium

Project Identification Number	299-55300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions

Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$157,500.00
Project Description	DOMESTIC VIOLENCE CONSORTIUM Child Protect The mission of Child Protect is to interview, counsel, and advocate for children where there are allegations of abuse. Child Protect serves the children of Montgomery County ages 3 to 18. There are also times when Child Protect serves adults with developmental or intellectual disabilities. Child Protect provides forensic interviewing of children. If an emergency forensic interview needs to be conducted, the Department of Human Resources and/or law enforcement will call one of the forensic interviewers in to provide needed services. For each call, a forensic interviewer and advocate is present. Providing forensic interviews for children not only lessens the effects of trauma on the child, but also aids in the process of criminal investigation and possible criminal proceedings. After completing a forensic interview, children are referred to Child Protect counselors on staff. Counselors are master level counselors or master level interns that are supervised by licensed counselors on Child Protect staff. Family Sunshine Center Family Sunshine continued to operate during the pandemic its 24/7 residential facilities for survivors of domestic violence, sexual assault, and human trafficking. Many other supportive services, necessary for survivors to heal from the trauma of these crimes, operated during traditional business hours, utilizing remote working environments for staff and tele counseling for survivors. During fiscal year 20-21, a full 12 months of pandemic operations, there was a marked increase in the number of hours of service to a larger number of clients with 3 fewer staff members due to grant reductions. These staff reductions were a direct result of dramatically fewer grant dollars being disbursed to the state of Alabama. One Place In the months before COVID, One Place was averaging 230 new clients per quarter. That number dropped to 150 in the first quarter of the pandemic but has risen above the normal pre-COVID average in the years since. The current quarterly average is 320. However, cases have been delayed due to staff shortages and due to services having been moved. There are many victims who are unaware of the services and are therefore not reporting or coming to get help. Even though crime is rising in the community there are less funds to increase the staff to cover the increased demand. One Place Family Justice Center is in desperate need of ARPA funds to increase the number of case managers to serve the increasing client load. These funds will serve victims that are not receiving timely and necessary services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program was established jointly with the City of Montgomery for Montgomery County residents. Three non-profit entities that provide Domestic Violence programs are collaborating on this project. The project will provide financial assistance to for operational need to fully staff the entities to address the increased demand for domestic violence services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The response is to address the continued impact of COVID-19 on the public health of the Montgomery County residents. The mission of the project is to provide services to foster hope and healing for survivors of family/domestic violence through these programs.

Project Name: Hospital Healthcare Services

Project Identification Number	299-55000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Baptist Health Funding-Throughout the health crisis, contract staffing needs escalated rapidly to an unsustainable level. Hourly wages for nursing, respiratory therapy, pharmacy, and other highly skilled healthcare positions far outpaced the reimbursement hospitals received for providing care. Baptist Health will apply the \$2 million ARPA grant to continued, near-term contract labor expenses. Reducing these expenses allows the organization to free up capital to focus on a critical project at Montgomery Cancer Center that will directly benefit patients by expanding and creating greatly enhanced patient experiences. Jackson Hospital Beneficiary Funding Current fleet of ventilators is well past its useful life. The demands of Covid-19 have resulted in higher vent utilization and has resulted in current ventilator hours of use per machine increasing dramatically-further accelerating timeframe for equipment retirement. Expenditure will allow for decreased use of current ventilators extending life and increase the fleet of ventilators which will allow Jackson to have more ventilators available for the community. Current patient volumes from a patient census and ER utilization have resulted in the need for more patient beds and stretchers to accommodate need. Additionally, expenditure will allow for an increasing census of long-term patients that Jackson has difficulty finding post-hospital placement.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$700,000.00

Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds will go to two Healthcare facilities providing medical services to include indigent services in Montgomery County. The City of Montgomery and Montgomery County are jointly funding this project that will provide funding to provide healthcare to mitigate the negative economic impacts suffered as the result of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing funding to local Healthcare Facilities for services to the Montgomery County residents negatively impacted by COVID-19

Project Name: Critical Home Repair

Project Identification Number	299-56762.238
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$250,000.00
Project Description	The program will assist qualified residents with critical home and septic repairs to homes in Montgomery County, benefitting low-to-moderate income households. The project scope will allow homeowners to make repairs to maintain a safe and healthy living environment, prevent the displacement of low-income households, while stabilizing housing communities and aid in the removal of blight which is critical to the health, safety and welfare of a community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Central Alabama Regional Planning and Development Commission (CARPDC) is a regional commission in the State of Alabama established to provide assistance to local governments in areas of planning & development. One of its purposes is to promote safe, decent, sanitary & affordable housing for the regions. CARPDC will administer the program for home and septic repairs to promote this public purpose.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Critical Home Repair services are in a state of crisis, with a significant selection of residents living in uninhabitable environments due to neglected home repair. Many of these citizens live in low-and moderate-income households based on the AMI for the County.

Project Name: Estimated Compliance Cost

Project Identification Number	299-51000.185
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$186,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Estimated Compliance costs for period after 12/31/2024

Project Name: Small Business Support Program

Project Identification Number	SLRGWVZYDR97
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Interlocal Agreement with the City to fund Small Business Support Programs Credit and Capital Access Program Hope Enterprise Corporation (HOPE) proposes using the American Rescue Plan Act allocation from Montgomery City and County, Alabama to preserve and grow more than 50 businesses in Montgomery over the next three years by – HOPE to provide up to 50 small business loans in Montgomery city/county. HOPE to provide online portal for the initial intake form. Consideration for the forgivable portion up to 50% for the life of the loan for qualified borrowers*. *Qualified borrowers have completed initial screening by TA provider, have been in business since February 15, 2020, and must make on-time payments (no missed payments) throughout the term for each year as a qualifier to receive loan forgiveness for a given year. This project will use provided funding as allowed by federal regulations to respond to negative economic impacts of the COVID-19 public health emergency on Montgomery businesses. Funds will be made available to eligible businesses in Montgomery City and County that meet the U.S. Small Business Administration’s applicable definitions of a micro-business or small business. Additionally, as HOPE has done and continues to do, we will target these resources to businesses disproportionately impacted by the pandemic, including those owned by people of color and women – businesses that are integral to the health of the

Project Description	Montgomery community and economy. To facilitate access to affordable capital, funds will be used to address depleted reserves or collateral shortfalls that small businesses have because of the pandemic and before that, longstanding inequities in economic opportunity and investment. The credit enhancement provided through the program will be used to support small businesses access to a larger loan by serving as additional security and other remediation of credit risk. This program structure will provide businesses with immediate access to the cash they need to stabilize and recover following the COVID-19 pandemic, while also putting them in a position to build a relationship with a financial institution dedicated to the long-term success and to strengthen their credit profile so they can access future financing without subsidy and at affordable rates and terms. Small Business One Stop Shop (SBOSS) The City will provide a one stop shop for small businesses to serve their specialized needs. This program will include the following: 1. Outreach and Marketing: Identify and engage eligible small businesses through various channels like the SBA database, social media, and community events. 2. Program Development and Delivery: Develop and deliver a comprehensive suite of programs for SBOSS clients, including: 3. Customized Programs: Tailored programs designed specifically for the needs of Montgomery's diverse communities. 4. Hybrid Virtual & In-Person Offerings: Workshops and training sessions offered both in-person and virtually to ensure accessibility. 5. "Doing Business With..." Series: Events connecting small businesses with potential partners and large organizations. 6. Retail Accelerator: Program focusing on supporting and revitalizing retail businesses. 7. Specialized Subject Matter Workshops: Training sessions addressing the specific needs of solopreneurs and professional service providers. 8. Subject Matter Experts (SMEs): Establishing connections with local SMEs for mentoring and coaching opportunities. 9. Client Support: Provide one-on-one business counseling and coaching services. 10. Management and Reporting: Manage program operations, track progress, and submit reports to stakeholders.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County through a Interlocal agreement with the City of Montgomery will provide funding for a One Stop Shop for small businesses to serve Outreach, Program Development and other needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will target these resources to businesses disproportionately impacted by the pandemic, including those owned by people of color and women – businesses that are integral to the health of the Montgomery community and economy.

Project Name: Calmar Community Center

Project Identification Number	299-57900.418
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Total Cumulative Obligations	\$385,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$385,000.00
Current Period Expenditures	\$0.00
Project Description	Funding for the Calmar Community Center to be operated by the City of Montgomery. The Community Center will include a two spaces: A kitchen with space to serve a large number of visitors and space for pre-kindergarten classes
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$770,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities

Project Name: Law Enforcement Body Worn Cameras

Project Identification Number	299-52000.592
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed
Total Cumulative Obligations	\$1,626,999.97
Total Cumulative Expenditures	\$1,626,999.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Law Enforcement Body Camera Upgrades For Crisis Intervention-Increased crime amid the pandemic including domestic violence reports, mental/behavioral probates & increased calls for medical issues. These cameras allow multi-level response from public safety officers on the ground to mental health experts via video.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,626,999.97
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The investment in Body Camera's will address the increase in crime amid the pandemic and the extra burden on Sheriff public safety officers responding to calls experiencing cognitive/behavioral health crisis. These calls can be the

impact experienced	most dangerous, complex & time-consuming. The camera's will provide multi-level responses with mental health experts via video to provide real time assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The investment in camera's is ARPA fund consistent with the funding objectives, while adapting allowable uses to address the County's unique community needs and economic ecosystem characteristics. The project generally targets longer term investments to promote community health and stability.

Project Name: Levitate Legal & Consulting, LLC-Legal & consulting services for ARP

Project Identification Number	ARP- Levitate
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$749,500.00
Total Cumulative Expenditures	\$630,303.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$65,497.00
Project Description	Legal and consulting services related to the American Rescue Plan Act of 2021 to include: Legal review, compliance and general consulting, Program development and management, and Tracking federal direct-aid/grant opportunities.

Project Name: Montgomery "Journey Starts Here" Tourism Reopen Initiative

Project Identification Number	Chamber 447
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$118,889.00
Total Cumulative Expenditures	\$118,889.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Montgomery Area Chamber of Commerce "Journey Starts Here" tourism reopen initiative.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
	The Montgomery Tourism Reopen program is a targeted

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	strategy to focus on tourism related business and traffic to our local hospitality and tourism industry to include small and minority-owned businesses, that was so negatively impacted by COVID. The program is an initiative between Montgomery County, the City of Montgomery and the Chamber of Commerce to attract visitors at a critical time.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The target of the program is returning visitors, local hospitality, tourism so economically devastated by COVID-19. Tourism is a major part of Montgomery's economy contributing significantly to the livelihood of families and small and minority owned businesses. This program to bring visitors to Montgomery County touches the entire community in bringing visitors to businesses and increased worker demand.

Subrecipients

Subrecipient Name: The Montgomery Area Family Violence Program, Inc.

TIN	630756933
Unique Entity Identifier	G2QRJ2BFQQS4
POC Email Address	
Address Line 1	dba Family Sunshine Center
Address Line 2	P.O. Box 5160
Address Line 3	
City	Montgomery
State	AL
Zip	36103
Zip+4	5160
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: One Place Family Justice Center of Greater Montgomery

TIN	271413416
Unique Entity Identifier	FG2DZXLZ7N71
POC Email Address	
Address Line 1	530 South Lawrence Street
Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36104
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MONTGOMERY AREA CHAMBER OF COMMERCE INC

TIN	630039380
Unique Entity Identifier	KPJMSLF7GGE5
POC Email Address	abuckalew@montgomerychamber.com
Address Line 1	600 S COURT ST
Address Line 2	
Address Line 3	
City	MONTGOMERY

State	AL
Zip	36104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Child Protect Children's Advocacy Center

TIN	631014993
Unique Entity Identifier	GBVZCNGGZFT1
POC Email Address	
Address Line 1	935 S Perry Street
Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36104
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MONTGOMERY AREA MENTAL HEALTH AUTHORITY, INC.

TIN	630569806
Unique Entity Identifier	H5RYS5NEYGNE
POC Email Address	kmokler@carastar.org
Address Line 1	2140 UPPER WETUMPKA RD
Address Line 2	
Address Line 3	
City	MONTGOMERY
State	AL
Zip	36107
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Jackson Hospital and Clinic Inc. of Greater Montgomery

TIN	636001820
Unique Entity Identifier	MYTWM9MT24S6
POC Email Address	
Address Line 1	1725 Pine Street

Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36106
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Montgomery

TIN	636001323
Unique Entity Identifier	SLRGWVZYDR97
POC Email Address	bbeville@montgomeryal.gov
Address Line 1	P.O. Box 1111
Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36101
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Levitate Legal & Consulting LLC

TIN	871620933
Unique Entity Identifier	YGB2MJU9LD44
POC Email Address	terri@levitatelegal.com
Address Line 1	9164 East Chase Pkwy Box 185
Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36117
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Health Care Authority for Baptist Health

TIN	203204949

Unique Entity Identifier	CT6NBFDKSRL9
POC Email Address	
Address Line 1	P.O. Box 244030
Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36124
Zip+4	4030
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YOUNG MEN'S CHRISTIAN ASSOCIATION

TIN	630288885
Unique Entity Identifier	SJFXQ29NXLJ7
POC Email Address	gcobbs@ymcamontgomery.org
Address Line 1	880 S LAWRENCE STREET
Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36104
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AXON ENTERPRISES, INC.

TIN	860741227
Unique Entity Identifier	TBW7MGPYURM7
POC Email Address	
Address Line 1	17800 N. 85TH ST
Address Line 2	
Address Line 3	
City	SCOTTSDALE
State	AZ
Zip	85255
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DESIGN NINE INC.

TIN	200024678
Unique Entity Identifier	JYFYHNMAUEL6
POC Email Address	cohill@designnine.com
Address Line 1	2000 KRAFT DRIVE SUITE 2200
Address Line 2	
Address Line 3	
City	BLACKSBURG
State	VA
Zip	24060
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Central Alabama Regional Planning and Development Commission

TIN	630545815
Unique Entity Identifier	TNC1GLG9Z6U6
POC Email Address	gclark@carpdc.com
Address Line 1	430 South Court St
Address Line 2	
Address Line 3	
City	Montgomery
State	AL
Zip	36104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 299-58400.498

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,600,000.00
Subaward Date	12/16/2022
Place of Performance Address 1	880 S Lawrence St
Place of Performance Address 2	300 Brown Springs Rd, Montgomery, Alabama 36117
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	The YMCA of Greater Montgomery has been negatively impacted financially in a significant way because of the Pandemic. The Y's programs and services were needed more than ever, but funding was less available. During the pandemic, revenue for youth and children's programs declined by \$3.5 million. From 2019 to 2021, membership revenue decreased 27%. The bulk of the grant will fund a renovation and expansion project and will allow the YMCA to boost tournaments and programs at its soccer complex to return revenue to pre-pandemic levels and beyond. This additional revenue will support all the programs at the YMCA, including the soccer complex.
Subrecipient	YOUNG MEN'S CHRISTIAN ASSOCIATION
Period of Performance Start	12/16/2022
Period of Performance End	12/31/2026

Subaward No: 299-55200.420

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	3/31/2023
Place of Performance Address 1	2140 UPPER WETUMPKA RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36107
Place of Performance Zip+4	
	Montgomery Area Mental Health Authority will use these ARPA funds to offset the estimated \$5 million it will expend by the time the project is completed to operate and provide

Description	mental health services and complete facility projects that support the services provided through the Crisis Diversion Center.
Subrecipient	MONTGOMERY AREA MENTAL HEALTH AUTHORITY, INC.
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2026

Subward No: 299-51000.579

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$133,455.00
Subaward Date	2/23/2023
Place of Performance Address 1	2000 KRAFT DRIVE SUITE 2200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BLACKSBURG
Place of Performance State	VA
Place of Performance Zip	24060
Place of Performance Zip+4	
Description	Broadband assessment study
Subrecipient	DESIGN NINE INC.
Period of Performance Start	2/23/2023
Period of Performance End	8/31/2023

Subward No: 299-56762

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,500,000.00
Subaward Date	9/21/2023
Place of Performance Address 1	430 South Court St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	CARPDC is a regional commission in the State of AL established to provide assistance to local governments in areas of planning and development. It will conduct the Critical Home Repair program for Montgomery County.
Subrecipient	Central Alabama Regional Planning and Development Commission
Period of Performance Start	10/1/2023

Period of Performance End	9/30/2026
---------------------------	-----------

Subward No: 299-55000.457

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	12/1/2023
Place of Performance Address 1	301 Brown Springs Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36117
Place of Performance Zip+4	
Description	Beneficiary is a Healthcare Facility, an affiliate of UAB Health System, is one of two major Hospitals providing healthcare to the residents of Montgomery County. The funds will be used to provide public health services.
Subrecipient	The Health Care Authority for Baptist Health
Period of Performance Start	12/1/2023
Period of Performance End	3/31/2024

Subward No: 299-55000.417

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	12/1/2023
Place of Performance Address 1	1725 Pine Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36106
Place of Performance Zip+4	
Description	Beneficiary is a Healthcare Facility, an affiliate of UAB Health System, is one of two major Hospitals providing healthcare to the residents of Montgomery County. The funds will be used to provide public health services.
Subrecipient	Jackson Hospital and Clinic Inc. of Greater Montgomery
Period of Performance Start	12/1/2023
Period of Performance End	3/31/2024

Subward No: 299-55300.461

--	--

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$52,500.00
Subaward Date	10/1/2023
Place of Performance Address 1	935 S Perry Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	The mission of Child Protect is to provide counseling services and serve as an advocate to children with allegations of abuse. COVID-19 affected children in a significant way increasing the need for Child Protect services. The public health emergency caused by the effects of COVID-19 negatively impacted the finances of the entity while requiring the need for more services.
Subrecipient	Child Protect Children's Advocacy Center
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2025

Subaward No: 299-55300.421

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$342,500.00
Subaward Date	10/1/2023
Place of Performance Address 1	858 S Court St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	The mission of the Family Violence Program is to provide services for survivors of family/domestic violence through crisis intervention, safe shelter, counseling, advocacy and supportive services. The rate of domestic violence have increased substantially due to the pandemic, a disproportionate impact of this increase is on minority and indigenous communities. The public health emergency caused by the effects of COVID-19 negatively impacted the finances of the entity while requiring the need for more services.
Subrecipient	The Montgomery Area Family Violence Program, Inc.
Period of Performance Start	10/1/2023

Period of Performance End	9/30/2025
---------------------------	-----------

Subward No: 299-55300.487

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$105,000.00
Subaward Date	10/1/2023
Place of Performance Address 1	530 South Lawrence Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	The mission of One Place is to establish and staff a comprehensive service & support center to provide safe confidential access to victims of domestic violence, sexual assault, child & elder abuse. The rate of domestic violence have increased substantially due to the pandemic, a disproportionate impact of this increase is on minority and indigenous communities. This expenditure is to respond to this public health crisis for the benefit of Montgomery County residents.
Subrecipient	One Place Family Justice Center of Greater Montgomery
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2025

Subward No: 299-51958.418

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,500,000.00
Subaward Date	3/1/2024
Place of Performance Address 1	103 North Perry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	Interlocal Agreement with the City to fund Small Business Support Programs Credit and Capital Access Program Hope Enterprise Corporation (HOPE) proposes using the American Rescue Plan Act allocation from Montgomery City and County, Alabama to preserve and grow more than 50 businesses in Montgomery over the next three years by – HOPE to provide up to 50 small business loans in

	Montgomery city/county. HOPE to provide online portal for the initial intake form. Consideration for the forgivable portion up to 50% for the life of the loan for qualified borrowers*.
Subrecipient	City of Montgomery
Period of Performance Start	3/1/2024
Period of Performance End	12/31/2026

Subward No: 299-57900.418

Subaward Type	Direct Payment
Subaward Obligation	\$385,000.00
Subaward Date	3/19/2024
Place of Performance Address 1	5605 Calmar Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36116
Place of Performance Zip+4	
Description	Funding for the Calmar Community Center
Subrecipient	City of Montgomery
Period of Performance Start	4/1/2024
Period of Performance End	12/31/2026

Subward No: 299-52000.592

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,626,999.97
Subaward Date	9/6/2022
Place of Performance Address 1	100 S Lawrence Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	AXON Enterprises, Inc. is the manufacturer of the Body Camera equipment that the Montgomery County Sheriff's office is upgrading to for the project to address the negative public health impacts of COVID-19.
Subrecipient	AXON ENTERPRISES, INC.
Period of Performance Start	9/6/2022

Period of Performance End	3/31/2023
---------------------------	-----------

Subward No: 299-51000.483

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$118,889.00
Subaward Date	9/2/2021
Place of Performance Address 1	600 S COURT STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Montgomery
Place of Performance State	AL
Place of Performance Zip	36104
Place of Performance Zip+4	
Description	Funding provided to the Montgomery Chamber of Commerce for the Journey Starts Here tourism reopen initiative to support the attraction of visitors, creation of a visitor ambassador and tourism information center and recovery of the tourism sector negatively impacted by COVID-19.
Subrecipient	MONTGOMERY AREA CHAMBER OF COMMERCE INC
Period of Performance Start	9/2/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Journey Starts Here tourism reopen initiative

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01225274

Project Name	YMCA Beneficiary Grant for Public Health
Subaward ID	SUB-0531082
Subaward No	299-58400.498
Subaward Amount	\$3,600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YOUNG MEN'S CHRISTIAN ASSOCIATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,100,000.00

Expenditure: EN-01668260

Project Name	Carastar Mental Health Facilities and Services
Subaward ID	SUB-0620498
Subaward No	299-55200.420
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MONTGOMERY AREA MENTAL HEALTH AUTHORITY, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,500,000.00

Expenditure: EN-01810518

Project Name	Law Enforcement Body Worn Cameras
Subaward ID	SUB-0467134
Subaward No	299-52000.592
Subaward Amount	\$1,626,999.97
Subaward Type	Contract: Purchase Order
Subrecipient Name	AXON ENTERPRISES, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$925,494.69

Expenditure: EN-01811038

Project Name	Broadband Assessment Study
Subaward ID	SUB-0807117
Subaward No	299-51000.579
Subaward Amount	\$133,455.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	DESIGN NINE INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$77,982.00

Expenditure: EN-01936506

Project Name	Critical Home Repair
Subaward ID	SUB-0840565
Subaward No	299-56762
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Central Alabama Regional Planning and Development Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$250,000.00

Expenditure: EN-01936672

Project Name	Broadband Assessment Study
Subaward ID	SUB-0807117
Subaward No	299-51000.579
Subaward Amount	\$133,455.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	DESIGN NINE INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$18,491.00

Expenditure: EN-01936862

Project Name	Law Enforcement Body Worn Cameras

Subaward ID	SUB-0467134
Subaward No	299-52000.592
Subaward Amount	\$1,626,999.97
Subaward Type	Contract: Purchase Order
Subrecipient Name	AXON ENTERPRISES, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$701,505.28

Expenditure: EN-01937470

Project Name	Hospital Healthcare Services
Subaward ID	SUB-0840661
Subaward No	299-55000.417
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Jackson Hospital and Clinic Inc. of Greater Montgomery
Expenditure Start	12/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,000,000.00

Expenditure: EN-02041140

Project Name	YMCA Beneficiary Grant for Public Health
Subaward ID	SUB-0531082
Subaward No	299-58400.498
Subaward Amount	\$3,600,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YOUNG MEN'S CHRISTIAN ASSOCIATION
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$500,000.00

Expenditure: EN-02043415

Project Name	Domestic Violence and Child Abuse Consortium
Subaward ID	SUB-0842047
Subaward No	299-55300.421
Subaward Amount	\$342,500.00
Subaward Type	Contract: Definitive Contract

Subrecipient Name	The Montgomery Area Family Violence Program, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$342,500.00

Expenditure: EN-02043416

Project Name	Hospital Healthcare Services
Subaward ID	SUB-0840657
Subaward No	299-55000.457
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Health Care Authority for Baptist Health
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,000,000.00

Expenditure: EN-02043453

Project Name	Broadband Assessment Study
Subaward ID	SUB-0807117
Subaward No	299-51000.579
Subaward Amount	\$133,455.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	DESIGN NINE INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$36,982.00

Expenditure: EN-02170873

Project Name	Domestic Violence and Child Abuse Consortium
Subaward ID	SUB-0842035
Subaward No	299-55300.461
Subaward Amount	\$52,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Child Protect Children's Advocacy Center
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$52,500.00

Expenditure: EN-02170875

Project Name	Domestic Violence and Child Abuse Consortium
Subaward ID	SUB-0843020
Subaward No	299-55300.487
Subaward Amount	\$105,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	One Place Family Justice Center of Greater Montgomery
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$105,000.00

Expenditure: EN-02170891

Project Name	Critical Home Repair
Subaward ID	SUB-0840565
Subaward No	299-56762
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Central Alabama Regional Planning and Development Commission
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$250,000.00

Expenditure: EN-00027471

Project Name	Montgomery "Journey Starts Here" Tourism Reopen Initiative
Subaward ID	SUB-0010458
Subaward No	299-51000.483
Subaward Amount	\$118,889.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MONTGOMERY AREA CHAMBER OF COMMERCE INC
Expenditure Start	9/10/2021
Expenditure End	9/10/2021
Expenditure Amount	\$118,889.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00822459

Project Name	YMCA Beneficiary Grant for Public Health
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00822814

Project Name	Law Enforcement Body Worn Cameras
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Professional services for administration and compliance.

Overview

Total Obligations	\$15,799,843.97
Total Expenditures	\$11,609,646.97
Total Adopted Budget	\$0.00
Total Number of Projects	12
Total Number of Subawards	13
Total Number of Expenditures	18

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	No
Please explain why you did not submit an audit to the FAC	Our most recent fiscal year is 9/30/2023. The audit by the Examiners of Public Accounts has not been completed.

Certification

Authorized Representative Name	SHERILL THOMAS
Authorized Representative Telephone	3348321268
Authorized Representative Title	FINANCE DIRECTOR
Authorized Representative Email	sherrillthomas@mc-ala.org
Submission Date	7/26/2024 12:41 PM